

# Ripon High School

## 2022-2023 ASB Budget Request

*DUE: May 20th, 2022*

Student Group:	<u>Student Council</u>
Staff Advisor:	<u>Mortensen</u>

**Projected Ending Balance (June 30, 2022)** \$13,000.00

### Projected Income

(Detailed budget may be attached to this form.)

Dues	0		
Fees	0		
Donations	\$5,000		5,000
Fundraising		Core Camp Student Fee	18,000
		Allocated funds from general budget/ ASB stickers sales & other events	10,000

**Total Anticipated Income** \$33,000

### Projected Expenses

(ie: Materials, Supplies, Awards, Field trips, Conventions/Conferences, DJ's, Assembly speakers, Transportation..)

Core Camp/Leadership Tshirt/Sweatshirt \$550	18,000	
Back to School Dance	1,000	
Voting: Homecoming/Elections	500	
Homecoming/Winterfest	2,000	
Decoration Days/Spirit Days/Rallies	3,000	
Tri Tip/Talent Show	2,500	
8th grade welcome day	700	
Banquet	1000	
Postage	500	
CADA dues/Registration for Convention	1000	
CADA Student Leadership conference	1000	
Leadership Supplies/Misc	500	
<b>Total Anticipated Expenses</b>		<u>\$31,700</u>

**Projected Ending Balance (June 30, 2023)** \$1,300

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Student Group President date

\_\_\_\_\_  
Staff Advisor date

\_\_\_\_\_  
ASB President date

<b>ASB Budget Development Calendar</b>